

Year-to-Date Summary by Chart

Based on the Submitting Unit of the Principal Investigator
6/5/25

Fiscal Year

2025

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Fiscal Month

May

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Proposals Submitted	May-2025		FY YTD 2024-2025		May-2024		FY YTD 2023-2024	
Chart	Report Month Proposal Count	Report Month Proposal Amount	Report FY YTD Proposal Count	Report FY YTD Proposal Amount	Prior Year Report Month Proposal Count	Prior Year Report Month Proposal Amount	Prior FY YTD Proposal Count	Prior FY YTD Proposal Amount
Bloomington	101	48,943,190	1,099	775,444,351	115	58,223,256	1,122	735,454,841
East	1	972	18	4,708,002	0	0	16	1,278,939
Indianapolis	34	10,423,808	497	335,607,507	42	13,664,571	539	278,519,974
Kokomo	0	0	21	109,865	1	10,000	25	3,862,022
Northwest	0	0	10	3,887,798	2	3,025,001	8	3,614,628
South Bend	0	0	22	3,845,818	1	140,000	17	1,947,309
Southeast	1	47,405	10	122,155	1	41,187	22	1,051,742
Univ Admin	4	6,277,556	97	216,523,834	5	1,726,317	59	300,096,103
School of Medicine	168	145,175,812	2,132	2,162,576,791	171	137,481,821	1,993	1,834,188,900
Total	309	210,868,742	3,906	3,502,826,121	338	214,312,153	3,801	3,160,014,459

Awards Awarded	Report Month Award Count	Report Month Award Amount	Report FY YTD Award Count	Report FY YTD Award Amount	Prior Year Report Month Award Count	Prior Year Report Month Award Amount	Prior FY YTD Award Count	Prior FY YTD Award Amount
Bloomington	53	10,384,832	754	142,955,904	83	15,217,573	692	128,818,703
East	0	0	11	173,192	0	0	12	527,942
Indianapolis	23	11,083,275	313	65,121,994	36	4,476,511	373	62,588,543
Kokomo	3	13,700	22	1,046,666	1	91,621	19	982,527
Northwest	0	0	11	3,111,130	1	25,000	9	2,517,845
South Bend	0	0	13	1,422,801	1	499,991	14	2,711,721
Southeast	0	0	8	229,565	0	0	14	704,203
Univ Admin	7	5,449,267	75	188,675,655	4	7,463,153	49	40,130,420
School of Medicine	131	29,918,743	1,448	474,390,513	182	41,035,714	1,490	467,947,214
Total	217	56,849,818	2,655	877,127,420	308	68,809,562	2,672	706,929,117

Indirect Cost Awarded	Report Month IDC Count	Report Month IDC Amount	Report FY YTD IDC Count	Report FY YTD IDC Amount	Prior Year Report Month IDC Count	Prior Year Report Month IDC Amount	Prior FY YTD IDC Count	Prior FY YTD IDC Amount
Bloomington	33	2,254,663	537	32,884,158	63	3,869,183	499	31,635,331
East	0	0	1	1,150	0	0	4	46,626
Indianapolis	13	375,119	224	11,179,437	27	885,455	264	12,410,856
Kokomo	0	0	3	203,093	0	0	3	167,710
Northwest	0	0	4	415,112	0	0	3	372,641
South Bend	0	0	2	2,278	1	36,953	2	38,317
Southeast	0	0	1	26,864	0	0	3	76,146
Univ Admin	5	147,976	52	6,221,323	4	800,113	33	8,386,592
School of Medicine	101	6,936,506	1,163	106,681,306	153	9,766,803	1,176	100,220,537
Total	152	9,714,264	1,987	157,614,722	248	15,358,507	1,987	153,354,755

FY Year-to-Date Analysis

Difference between Current Year YTD vs. Prior Year YTD
6/5/25

Office for Research Administration

Fiscal Year

2025

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Fiscal Month

May

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All Campuses (Year-to-Date)

Number of Proposals:	105	or	2.8%
Proposal Dollars:	\$342,811,662	or	10.8%
Number of Awards:	-17	or	-0.6%
Award Dollars:	\$170,198,302	or	24.1%

Indianapolis (Year-to-Date)

Number of Proposals:	-42	or	-7.8%
Proposal Dollars:	\$57,087,533	or	20.5%
Number of Awards:	-60	or	-16.1%
Award Dollars:	\$2,533,452	or	4.0%

Bloomington (Year-to-Date)

Number of Proposals:	-23	or	-2.0%
Proposal Dollars:	\$39,989,510	or	5.4%
Number of Awards:	62	or	9.0%
Award Dollars:	\$14,137,201	or	11.0%

School of Medicine (Year-to-Date)

Number of Proposals:	139	or	7.0%
Proposal Dollars:	\$328,387,891	or	17.9%
Number of Awards:	-42	or	-2.8%
Award Dollars:	\$6,443,299	or	1.4%

Year-to-Date Summary by Sponsor Type

Office for Research Administration

Based on the Submitting Unit of the Principal Investigator
6/5/25

Fiscal Year

2025

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Fiscal Month

May

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Proposals Submitted	May-2025		FY YTD 2024-2025		May-2024		FY YTD 2023-2024	
Sponsor Type	Report Month Proposal Count	Report Month Proposal Amount	Report FY YTD Proposal Count	Report FY YTD Proposal Amount	Prior Year Report Month Proposal Count	Prior Year Report Month Proposal Amount	Prior FY YTD Proposal Count	Prior FY YTD Proposal Amount
Commercial/For Profit	43	5,214,543	507	150,293,387	63	19,877,742	545	142,004,753
Federal	53	97,413,864	1,437	2,499,102,094	86	119,748,703	1,290	2,085,637,977
Foundations	36	11,152,672	403	258,235,840	26	5,231,674	394	236,699,841
Higher Education	88	37,659,862	681	256,230,400	79	34,769,497	666	260,909,534
Non-Profit	76	57,193,714	674	278,771,969	56	21,225,225	692	236,710,081
Other Governmental	5	156,091	83	6,697,515	14	1,916,376	78	6,439,694
State of Indiana	8	2,077,996	121	53,494,916	14	11,542,935	136	191,612,579
Total	309	210,868,742	3,906	3,502,826,121	338	214,312,153	3,801	3,160,014,459

Awards Awarded	Sponsor Type	Report Month Award Count	Report Month Award Amount	Report FY YTD Award Count	Report FY YTD Award Amount	Prior Year Report Month Award Count	Prior Year Report Month Award Amount	Prior FY YTD Award Count	Prior FY YTD Award Amount
	Commercial/For Profit	36	7,816,344	390	98,681,041	49	8,466,661	396	76,689,733
	Federal	57	18,654,287	851	354,718,073	120	43,297,601	888	402,072,672
	Foundations	25	11,244,581	202	219,993,557	20	3,083,643	210	59,625,955
	Higher Education	36	3,354,853	546	63,166,531	55	5,837,340	519	60,092,022
	Non-Profit	51	13,911,489	489	100,452,663	50	4,032,870	470	71,760,769
	Other Governmental	5	467,305	67	3,261,092	4	221,776	75	5,492,748
	State of Indiana	7	1,400,958	110	36,854,464	10	3,869,671	114	31,195,218
	Total	217	56,849,818	2,655	877,127,420	308	68,809,562	2,672	706,929,117

Indirect Cost Awarded	Sponsor Type	Report Month IDC Count	Report Month IDC Amount	Report FY YTD IDC Count	Report FY YTD IDC Amount	Prior Year Report Month IDC Count	Prior Year Report Month IDC Amount	Prior FY YTD IDC Count	Prior FY YTD IDC Amount
	Commercial/For Profit	29	1,990,367	333	24,287,537	38	1,800,811	330	18,430,619
	Federal	49	5,689,271	742	95,742,732	110	10,299,244	755	101,068,476
	Foundations	14	241,632	99	6,474,172	12	244,683	107	6,210,258
	Higher Education	35	1,132,125	499	19,314,946	51	1,772,499	456	17,010,070
	Non-Profit	19	409,522	250	9,332,487	29	665,620	275	8,565,295
	Other Governmental	2	34,267	26	485,325	2	45,356	31	724,001
	State of Indiana	4	217,081	38	1,977,522	6	530,294	33	1,346,035
	Total	152	9,714,264	1,987	157,614,722	248	15,358,507	1,987	153,354,755

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Year-to-Date Summary by Responsibility Center

Office for Research Administration

Based on the Submitting Unit of the Principal Investigator
6/5/25

Responsibility Center

Fiscal Year

Fiscal Month

Bloomington

Proposals Submitted	May-2025		FY YTD 2024-2025		May-2024		FY YTD 2023-2024	
Responsibility Center	Report Month Proposal Count	Report Month Proposal Amount	Report FY YTD Proposal Count	Report FY YTD Proposal Amount	Prior Year Report Month Proposal Count	Prior Year Report Month Proposal Amount	Prior FY YTD Proposal Count	Prior FY YTD Proposal Amount
ARTS & SCIENCES - ART & DESIGN	0	0	3	109,000	1	74,999	5	166,744
ARTS & SCIENCES - COLLEGE DIVISION	38	21,728,644	383	235,064,229	38	21,946,613	405	240,329,480
ARTS & SCIENCES - GLOBAL & INTERNATIONAL	0	0	26	7,254,906	1	388,031	29	10,418,759
ARTS & SCIENCES - MEDIA	4	3,030,396	15	4,810,227	0	0	4	1,338,162
BUDGET & FISCAL AFFAIRS	0	0	4	65,273	2	339,750	11	1,282,636
BUDGET/STUDENT SUPPORT	0	0	0	0	0	0	1	1,220,652
BUSINESS	6	678,503	31	8,754,685	1	150,000	18	7,264,518
EDUCATION	3	373,325	72	31,976,499	14	2,311,645	71	61,205,572
ENROLLMENT SERVICES	0	0	2	536,900	0	0	0	0
EXECUTIVE MANAGEMENT	0	0	0	0	0	0	0	0
EXECUTIVE MANAGEMENT/ACADEMIC SUPPORT	4	640,901	26	46,529,929	4	161,044	34	4,029,163
INFORMATICS	11	7,251,873	139	152,537,933	12	7,600,917	149	105,783,373
LAW	0	0	3	107,527	0	0	3	357,463
LIBRARY	0	0	1	4,000	0	0	2	15,018
MUSIC	1	49,209	10	1,217,279	1	702,000	6	936,097
OPTOMETRY	2	269,333	30	21,704,664	6	4,731,030	36	16,909,346
OTHER ACADEMIC PROGRAMS	0	0	0	0	0	0	2	17,090
PHYSICAL PLANT	0	0	4	84,875	0	0	1	5,000
PUBLIC & ENVIRONMENTAL AFFAIRS	9	1,127,577	58	15,618,511	6	8,251,821	37	19,268,241
PUBLIC HEALTH	16	12,448,544	230	231,895,706	21	8,811,621	227	222,903,393
STUDENT SERVICES	0	0	4	28,660	0	0	1	15,000
UNDERGRADUATE EDUCATION	0	0	1	75,000	0	0	1	125,790
VICE PROVOST FOR RESEARCH	7	1,344,885	56	17,058,588	8	2,753,785	79	41,863,345
VP DIVERSITY, EQUITY & INCLUSION	0	0	1	9,960	0	0	0	0
Total	101	48,943,190	1,099	775,444,351	115	58,223,256	1,122	735,454,841

Year-to-Date Summary by Responsibility Center

Office for Research Administration

Based on the Submitting Unit of the Principal Investigator
6/5/25

Responsibility Center

Fiscal Year

Fiscal Month

Bloomington (continued)

Awards Awarded	May-2025		FY YTD 2024-2025		May-2024		FY YTD 2023-2024	
Responsibility Center	Report Month Award Count	Report Month Award Amount	Report FY YTD Award Count	Report FY YTD Award Amount	Prior Year Report Month Award Count	Prior Year Report Month Award Amount	Prior FY YTD Award Count	Prior FY YTD Award Amount
ARTS & SCIENCES - ART & DESIGN	0	0	3	120,000	0	0	1	2,500
ARTS & SCIENCES - COLLEGE DIVISION	21	4,220,172	280	54,071,151	38	8,779,297	257	52,231,107
ARTS & SCIENCES - GLOBAL & INTERNATIONAL	1	41,109	41	6,795,485	3	75,123	34	6,787,757
ARTS & SCIENCES - MEDIA	3	1,472,677	6	1,678,677	0	0	6	1,408,162
BUDGET & FISCAL AFFAIRS	0	0	6	424,355	1	750	5	75,086
BUDGET/STUDENT SUPPORT	0	0	0	0	0	0	1	1,220,652
BUSINESS	3	156,620	14	2,316,383	1	339,144	17	2,702,567
EDUCATION	0	0	35	5,243,299	1	31,251	38	6,497,397
ENROLLMENT SERVICES	1	36,900	2	286,900	0	0	1	75,204
EXECUTIVE MANAGEMENT	0	0	0	0	0	0	1	4,000
EXECUTIVE MANAGEMENT/ACADEMIC SUPPORT	0	0	16	2,467,803	2	349,377	21	1,352,411
INFORMATICS	6	475,369	89	18,655,199	9	1,482,976	91	20,013,064
LAW	0	0	4	158,689	0	0	3	148,815
LIBRARY	0	0	2	14,018	0	0	2	56,200
MUSIC	0	0	2	108,225	0	0	2	110,097
OPTOMETRY	2	155,963	31	8,426,441	4	869,469	31	6,425,189
OTHER ACADEMIC PROGRAMS	0	0	0	0	0	0	0	0
PHYSICAL PLANT	0	0	2	75,665	0	0	0	0
PUBLIC & ENVIRONMENTAL AFFAIRS	3	694,244	29	4,552,768	2	120,810	27	5,831,966
PUBLIC HEALTH	7	1,921,896	129	25,385,166	17	2,206,960	104	16,969,048
STUDENT SERVICES	0	0	1	15,000	0	0	1	15,000
UNDERGRADUATE EDUCATION	0	0	1	2,500	0	0	0	0
VICE PROVOST FOR RESEARCH	6	1,209,882	60	11,998,180	5	962,416	48	6,732,480
VP DIVERSITY, EQUITY & INCLUSION	0	0	1	160,000	0	0	1	160,000
Total	53	10,384,832	754	142,955,904	83	15,217,573	692	128,818,703

Year-to-Date Summary by Responsibility Center

Office for Research Administration

Based on the Submitting Unit of the Principal Investigator
6/5/25

Responsibility Center

Fiscal Year

Fiscal Month

Bloomington (continued)

Indirect Cost Awarded	May-2025		FY YTD 2024-2025		May-2024		FY YTD 2023-2024	
Responsibility Center	Report Month IDC Count	Report Month IDC Amount	Report FY YTD IDC Count	Report FY YTD IDC Amount	Prior Year Report Month IDC Count	Prior Year Report Month IDC Amount	Prior FY YTD IDC Count	Prior FY YTD IDC Amount
ARTS & SCIENCES - ART & DESIGN	0	0	1	455	0	0	0	0
ARTS & SCIENCES - COLLEGE DIVISION	13	1,191,046	217	14,903,562	29	2,497,257	204	15,129,043
ARTS & SCIENCES - GLOBAL & INTERNATIONAL	0	0	19	511,811	0	0	15	577,095
ARTS & SCIENCES - MEDIA	0	0	0	0	0	0	0	0
BUDGET & FISCAL AFFAIRS	0	0	1	4,848	0	0	0	0
BUDGET/STUDENT SUPPORT	0	0	0	0	0	0	0	0
BUSINESS	1	14,068	7	235,930	1	24,196	10	365,668
EDUCATION	0	0	17	1,043,386	1	4,076	19	1,195,219
ENROLLMENT SERVICES	0	0	0	0	0	0	0	0
EXECUTIVE MANAGEMENT	0	0	0	0	0	0	0	0
EXECUTIVE MANAGEMENT/ACADEMIC SUPPORT	0	0	11	328,152	2	54,489	9	188,605
INFORMATICS	5	114,244	74	4,641,583	6	420,008	73	5,496,181
LAW	0	0	1	19,252	0	0	1	19,252
LIBRARY	0	0	1	2,429	0	0	0	0
MUSIC	0	0	0	0	0	0	0	0
OPTOMETRY	2	57,564	26	2,939,769	3	303,853	27	2,265,849
OTHER ACADEMIC PROGRAMS	0	0	0	0	0	0	0	0
PHYSICAL PLANT	0	0	0	0	0	0	0	0
PUBLIC & ENVIRONMENTAL AFFAIRS	3	122,560	20	1,303,716	2	10,927	19	1,183,284
PUBLIC HEALTH	4	550,770	99	5,191,903	16	508,408	87	4,190,291
STUDENT SERVICES	0	0	1	1,607	0	0	1	1,607
UNDERGRADUATE EDUCATION	0	0	0	0	0	0	0	0
VICE PROVOST FOR RESEARCH	5	204,412	42	1,755,755	3	45,969	34	1,023,236
VP DIVERSITY, EQUITY & INCLUSION	0	0	0	0	0	0	0	0
Total	33	2,254,663	537	32,884,158	63	3,869,183	499	31,635,331

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Year-to-Date Summary by Responsibility Center

Office for Research Administration

Based on the Submitting Unit of the Principal Investigator
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Responsibility Center

Fiscal Year

Fiscal Month

All

2025

May

Indianapolis

Proposals Submitted

May-2025

FY YTD 2024-2025

May-2024

FY YTD 2023-2024

Responsibility Center	Report Month Proposal Count	Report Month Proposal Amount	Report FY YTD Proposal Count	Report FY YTD Proposal Amount	Prior Year Report Month Proposal Count	Prior Year Report Month Proposal Amount	Prior FY YTD Proposal Count	Prior FY YTD Proposal Amount
ACADEMIC SUPPORT	0	0	8	2,120,143	2	108,000	8	3,250,394
BUDGET & FISCAL AFFAIRS	0	0	2	8,808	0	0	1	80,000
BUSINESS	0	0	3	47,408	0	0	1	33,800
DENTISTRY	2	182,294	50	20,963,213	7	2,244,935	45	21,618,164
EDUCATION	1	3,000	12	23,221,744	1	3,479,524	15	6,604,119
ENGINEERING & TECHNOLOGY	0	0	0	0	0	0	42	23,755,038
EXTERNAL AFFAIRS	0	0	5	132,058	2	566,879	8	2,400,870
FINANCE AND ADMINISTRATION	0	0	3	206,867	0	0	3	276,119
HERRON SCHOOL OF ART AND DESIGN	1	3,000	9	236,493	1	90,000	11	895,057
INFORMATICS	5	1,934,618	72	45,294,050	5	1,119,580	71	40,621,230
IU COLUMBUS	1	50,000	6	880,100	1	123,750	12	769,795
LAW	0	0	0	0	1	31,292	1	31,292
LIBERAL ARTS	2	7,000	21	10,482,799	4	234,655	36	9,090,993
LIBRARY	0	0	4	248,880	0	0	4	200,497
NURSING	4	289,732	35	20,607,039	2	813,217	34	18,917,755
OTHER ACADEMIC PROGRAMS	0	0	0	0	1	90,247	1	90,247
PHILANTHROPY	2	299,000	18	5,418,269	1	23,900	20	3,529,867
PUBLIC & ENVIRONMENTAL AFFAIRS	1	1,340,937	21	3,431,771	3	365,941	30	9,012,529
PUBLIC HEALTH	4	2,303,609	57	57,893,179	6	2,629,118	56	59,083,206
SCHOOL OF HEALTH AND HUMAN SCIENCES	5	1,126,614	40	19,815,821	0	0	34	17,239,320
SCIENCE	5	2,846,854	100	78,229,954	4	1,665,269	93	55,880,713
SOCIAL WORK	0	0	22	29,413,383	1	78,264	3	2,957,631
STUDENT LIFE	0	0	1	20,000	0	0	5	171,039
UNDERGRADUATE EDUCATION	0	0	2	1,741,828	0	0	5	2,010,299
VP FOR RESEARCH	1	37,150	6	15,193,700	0	0	0	0
Total	34	10,423,808	497	335,607,507	42	13,664,571	539	278,519,974

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Year-to-Date Summary by Responsibility Center

Office for Research Administration

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Responsibility Center

Fiscal Year

Fiscal Month

Indianapolis (continued)

Awards Awarded	May-2025		FY YTD 2024-2025		May-2024		FY YTD 2023-2024	
Responsibility Center	Report Month Award Count	Report Month Award Amount	Report FY YTD Award Count	Report FY YTD Award Amount	Prior Year Report Month Award Count	Prior Year Report Month Award Amount	Prior FY YTD Award Count	Prior FY YTD Award Amount
ACADEMIC SUPPORT	0	0	4	279,800	0	0	2	376,381
BUDGET & FISCAL AFFAIRS	0	0	2	86,716	0	0	1	80,000
BUSINESS	0	0	0	0	0	0	1	114,136
DENTISTRY	7	547,944	36	4,983,442	7	659,754	37	5,810,179
EDUCATION	0	0	10	2,798,184	1	22,954	14	3,065,728
ENGINEERING & TECHNOLOGY	0	0	2	110,660	2	173,219	41	7,481,665
EXTERNAL AFFAIRS	0	0	4	53,812	1	2,000	4	91,203
FINANCE AND ADMINISTRATION	0	0	2	64,867	0	0	1	34,558
HERRON SCHOOL OF ART AND DESIGN	1	3,000	8	681,387	0	0	9	1,126,056
INFORMATICS	1	192,685	25	4,477,484	3	339,310	27	4,983,643
IU COLUMBUS	0	0	4	115,300	0	0	10	324,471
LAW	0	0	0	0	0	0	0	0
LIBERAL ARTS	1	5,000	16	4,321,239	2	787,086	19	5,386,331
LIBRARY	0	0	3	77,927	0	0	1	32,500
NURSING	3	175,525	22	4,063,436	1	30,424	18	3,071,725
OTHER ACADEMIC PROGRAMS	0	0	2	90,247	0	0	4	291,053
PHILANTHROPY	1	200,000	17	4,937,333	1	75,000	21	4,415,640
PUBLIC & ENVIRONMENTAL AFFAIRS	0	0	16	1,000,641	1	75,000	21	3,010,556
PUBLIC HEALTH	4	225,751	47	8,299,478	7	550,632	52	5,975,932
SCHOOL OF HEALTH AND HUMAN SCIENCES	1	71,875	17	612,126	2	58,102	12	1,345,829
SCIENCE	3	161,495	57	10,458,755	6	1,354,894	63	10,230,717
SOCIAL WORK	0	0	12	7,371,553	0	0	4	1,942,896
STUDENT LIFE	0	0	1	4,000	0	0	3	33,850
UNDERGRADUATE EDUCATION	0	0	4	527,262	2	348,136	8	3,363,494
VP FOR RESEARCH	1	9,500,000	2	9,706,345	0	0	0	0
Total	23	11,083,275	313	65,121,994	36	4,476,511	373	62,588,543

Year-to-Date Summary by Responsibility Center

Office for Research Administration

Based on the Submitting Unit of the Principal Investigator
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Responsibility Center

Fiscal Year

Fiscal Month

Indianapolis (continued)

Indirect Cost Awarded	May-2025		FY YTD 2024-2025		May-2024		FY YTD 2023-2024	
Responsibility Center	Report Month IDC Count	Report Month IDC Amount	Report FY YTD IDC Count	Report FY YTD IDC Amount	Prior Year Report Month IDC Count	Prior Year Report Month IDC Amount	Prior FY YTD IDC Count	Prior FY YTD IDC Amount
ACADEMIC SUPPORT	0	0	2	20,091	0	0	1	9,147
BUDGET & FISCAL AFFAIRS	0	0	1	611	0	0	0	0
BUSINESS	0	0	0	0	0	0	0	0
DENTISTRY	3	168,199	23	1,445,541	5	146,778	25	1,551,335
EDUCATION	0	0	6	453,660	0	0	7	517,422
ENGINEERING & TECHNOLOGY	0	0	2	39,237	2	40,086	38	1,790,254
EXTERNAL AFFAIRS	0	0	1	9,969	0	0	1	6,521
FINANCE AND ADMINISTRATION	0	0	0	0	0	0	0	0
HERRON SCHOOL OF ART AND DESIGN	0	0	2	135,549	0	0	2	174,897
INFORMATICS	1	71,117	23	1,096,124	2	69,932	22	963,687
IU COLUMBUS	0	0	1	165	0	0	3	25,529
LAW	0	0	0	0	0	0	0	0
LIBERAL ARTS	0	0	9	545,659	2	102,466	12	658,725
LIBRARY	0	0	0	0	0	0	0	0
NURSING	1	20,318	13	774,149	1	11,229	10	923,763
OTHER ACADEMIC PROGRAMS	0	0	0	0	0	0	0	0
PHILANTHROPY	1	18,182	14	763,776	1	6,818	14	445,788
PUBLIC & ENVIRONMENTAL AFFAIRS	0	0	10	218,294	1	27,682	13	442,793
PUBLIC HEALTH	4	40,395	46	1,834,478	5	82,491	46	1,178,607
SCHOOL OF HEALTH AND HUMAN SCIENCES	1	9,375	12	111,911	1	20,459	8	352,288
SCIENCE	2	47,533	46	2,872,990	5	357,657	51	3,064,402
SOCIAL WORK	0	0	10	759,104	0	0	4	220,769
STUDENT LIFE	0	0	1	200	0	0	2	1,714
UNDERGRADUATE EDUCATION	0	0	1	23,544	2	19,857	5	83,215
VP FOR RESEARCH	0	0	1	74,384	0	0	0	0
Total	13	375,119	224	11,179,437	27	885,455	264	12,410,856

Year-to-Date Summary by Organization

Based on the Submitting Unit of the Principal Investigator

Organization

Fiscal Year

Fiscal Month

6/5/25

IU School of Medicine

Proposals Submitted	May-2025		FY YTD 2024-2025		May-2024		FY YTD 2023-2024	
Organization	Report Month Proposal Count	Report Month Proposal Amount	Report FY YTD Proposal Count	Report FY YTD Proposal Amount	Prior Year Report Month Proposal Count	Prior Year Report Month Proposal Amount	Prior FY YTD Proposal Count	Prior FY YTD Proposal Amount
ANATOMY & CELL BIOLOGY	5	2,907,100	70	78,631,161	6	2,083,672	89	79,240,852
ANESTHESIA	0	0	19	20,475,479	0	0	15	18,339,588
BIOCHEMISTRY/MOLECULAR BIOLOGY	2	2,228,671	57	115,613,217	4	10,304,382	61	72,504,170
CANCER CENTER	3	467,000	27	20,678,014	5	2,711,035	24	48,559,566
CELLULAR & INTEGRATIVE PHYSIO	0	0	0	0	0	0	0	0
CLINICAL TRANSLAT SCI (CTSI)	0	0	9	6,450,307	1	2,740,510	12	12,729,675
CONTINUING ED IN HEALTHCARE PROFESSIONS	0	0	0	0	0	0	0	0
DEPT BIOSTATISTICS & HEALTH DATA SCIENCE	14	10,173,955	86	96,655,001	0	0	52	83,767,664
DERMATOLOGY	3	1,490,977	40	25,583,642	1	1,981,250	35	21,167,252
EMERGENCY MEDICINE	5	7,617,165	38	37,115,873	4	137,742	34	14,447,025
FAMILY MEDICINE	0	0	20	6,720,806	2	1,671,966	25	21,024,916
INDIANA CENTER MUSCULOSKELETAL HEALTH	0	0	3	16,903,053	1	15,644,649	4	21,461,179
IUSM DEAN'S OFFICES	1	165,250	5	1,703,550	0	0	5	2,463,712
IUSM SCHOOL WIDE PROGRAM	3	6,540,942	27	16,229,967	5	5,210,685	15	20,247,443
IUSM-BLOOMINGTON	0	0	14	12,589,991	0	0	7	8,380,110
IUSM-EVANSVILLE	0	0	0	0	0	0	1	2,000,000
IUSM-FORT WAYNE	0	0	2	4,206,835	1	800,295	3	2,560,630
IUSM-MUNCIE	0	0	0	0	0	0	0	0
IUSM-NORTHWEST-GARY	0	0	4	5,284,040	0	0	3	3,010,859
IUSM-SOUTH BEND	2	2,036,725	14	16,723,941	2	1,772,650	19	15,888,425
IUSM-TERRE HAUTE	0	0	1	2,494,079	0	0	4	5,180,461
IUSM-WEST LAFAYETTE	0	0	0	0	0	0	0	0
MEDICAL & MOLECULAR GENETICS	17	21,093,097	122	155,543,159	5	3,086,485	94	102,627,427
MEDICINE DEPT	32	17,445,435	409	438,029,656	39	26,003,677	432	426,324,353
MICROBIOLOGY & IMMUNOLOGY	4	879,449	64	80,993,859	3	4,130,649	44	61,049,746
NEUROLOGICAL SURGERY	1	265,680	32	20,533,869	2	529,365	38	12,721,830
NEUROLOGY	3	582,719	84	48,433,988	11	5,113,768	83	41,809,269
OBSTETRICS AND GYNECOLOGY	5	575,219	38	18,873,335	5	4,050,862	32	16,382,709
OPHTHALMOLOGY	1	50,000	27	26,916,945	4	861,029	34	24,560,378
ORTHOPAEDIC SURGERY	5	544,336	60	12,439,902	2	308,856	49	30,013,631
OTOLARYNGOLOGY & H/N SURGERY	1	3,893,591	27	26,332,291	0	0	25	44,318,897
PATHOLOGY AND LABORATORY MED	4	1,354,603	62	29,203,912	5	401,533	48	25,538,247
PED-DEVELOPMENTAL MEDICINE	1	25,000	2	40,000	0	0	0	0
PED-HEALTH SERVICES RESEARCH	9	32,313,540	54	124,283,474	3	606,520	20	12,444,826
PEDIATRICS	22	20,201,082	369	333,580,661	31	32,561,794	363	267,842,740
PHARMACOLOGY & TOXICOLOGY	3	1,346,999	46	73,552,752	2	3,437,668	57	86,909,350
PHYSICAL MEDICINE & REHAB	1	401,679	18	16,770,424	0	0	5	2,795,980
PSYCHIATRY	6	4,378,605	78	103,854,303	6	863,675	66	70,633,657
RADIATION ONCOLOGY	0	0	9	13,771,193	0	0	10	8,466,658
RADIOLOGY & IMAGING SCIENCES	7	2,699,133	75	62,483,247	6	3,356,581	70	62,109,955
SURGERY	4	3,016,471	101	79,484,611	13	7,053,022	95	75,418,830
UROLOGY	4	481,388	19	13,396,256	2	57,500	20	9,246,892
Total	168	145,175,812	2,132	2,162,576,791	171	137,481,821	1,993	1,834,188,900

Year-to-Date Summary by Organization

Based on the Submitting Unit of the Principal Investigator

Organization

Fiscal Year

Fiscal Month

6/5/25

IU School of Medicine (continued)

Awards Awarded	May-2025		FY YTD 2024-2025		May-2024		FY YTD 2023-2024	
Organization	Report Month Award Count	Report Month Award Amount	Report FY YTD Award Count	Report FY YTD Award Amount	Prior Year Report Month Award Count	Prior Year Report Month Award Amount	Prior FY YTD Award Count	Prior FY YTD Award Amount
ANATOMY & CELL BIOLOGY	3	1,038,416	31	6,644,165	6	950,759	46	10,779,341
ANESTHESIA	1	20,636	8	1,073,506	1	120,970	7	1,503,855
BIOCHEMISTRY/MOLECULAR BIOLOGY	5	1,243,878	26	7,179,743	8	1,357,913	31	8,460,208
CANCER CENTER	5	300,775	23	7,754,418	3	140,129	26	11,902,056
CELLULAR & INTEGRATIVE PHYSIO	0	0	1	41,229	0	0	0	0
CLINICAL TRANSLAT SCI (CTSI)	0	0	10	3,630,187	3	5,596,810	11	9,234,550
CONTINUING ED IN HEALTHCARE PROFESSIONS	0	0	3	534,428	0	0	0	0
DEPT BIostatISTICS & HEALTH DATA SCIENCE	5	306,066	43	10,012,589	1	34,577	31	4,561,658
DERMATOLOGY	1	12,205	19	3,664,833	4	656,917	21	6,129,051
EMERGENCY MEDICINE	2	103,800	21	1,775,384	0	0	22	3,521,319
FAMILY MEDICINE	0	0	22	4,337,062	1	674,977	18	9,430,569
INDIANA CENTER MUSCULOSKELETAL HEALTH	0	0	2	620,731	0	0	1	87,175
IUSM DEAN'S OFFICES	0	0	5	1,531,261	0	0	2	1,868,616
IUSM SCHOOL WIDE PROGRAM	2	1,063,765	22	18,362,013	1	249,991	12	13,093,238
IUSM-BLOOMINGTON	1	1,489,868	5	2,912,446	0	0	3	1,826,748
IUSM-EVANSVILLE	0	0	1	2,000,000	0	0	1	49,023
IUSM-FORT WAYNE	0	0	0	0	0	0	1	199,820
IUSM-MUNCIE	0	0	0	0	0	0	1	396,250
IUSM-NORTHWEST-GARY	0	0	2	122,710	0	0	1	79,250
IUSM-SOUTH BEND	1	175,357	5	610,127	0	0	7	1,466,936
IUSM-TERRE HAUTE	0	0	0	0	0	0	0	0
IUSM-WEST LAFAYETTE	0	0	1	150,000	0	0	0	0
MEDICAL & MOLECULAR GENETICS	7	1,111,826	90	54,312,714	10	2,681,510	103	57,790,324
MEDICINE DEPT	31	10,252,589	335	127,089,357	32	8,230,588	340	102,000,839
MICROBIOLOGY & IMMUNOLOGY	2	149,650	13	3,349,865	7	1,363,391	22	6,914,191
NEUROLOGICAL SURGERY	0	0	18	3,609,999	0	0	20	4,437,241
NEUROLOGY	5	1,409,584	63	16,154,979	13	2,822,761	69	28,399,596
OBSTETRICS AND GYNECOLOGY	1	42,814	30	8,283,564	2	178,144	32	9,434,164
OPHTHALMOLOGY	0	0	12	2,904,723	3	395,797	20	4,557,981
ORTHOPAEDIC SURGERY	3	215,929	28	3,622,128	4	25,800	29	4,247,371
OTOLARYNGOLOGY & H/N SURGERY	1	3,800	23	6,355,348	2	57,189	18	4,955,885
PATHOLOGY AND LABORATORY MED	7	1,387,723	54	11,143,802	10	3,019,248	46	14,238,495
PED-DEVELOPMENTAL MEDICINE	0	0	0	0	0	0	2	2,626
PED-HEALTH SERVICES RESEARCH	2	1,254,534	26	6,626,290	1	735,000	21	5,395,323
PEDIATRICS	24	4,840,947	293	102,875,199	37	8,072,109	306	82,075,313
PHARMACOLOGY & TOXICOLOGY	3	747,495	16	3,147,261	5	332,846	25	6,582,036
PHYSICAL MEDICINE & REHAB	2	446,710	16	3,827,162	2	496,432	13	3,012,163
PSYCHIATRY	1	539,837	47	16,297,376	2	46,067	50	15,907,535
RADIATION ONCOLOGY	0	0	3	457,494	0	0	1	72,064
RADIOLOGY & IMAGING SCIENCES	7	692,130	59	14,907,963	7	1,210,999	55	17,423,602
SURGERY	7	169,157	58	11,057,325	16	1,577,290	61	12,945,134
UROLOGY	2	899,252	14	5,411,134	1	7,500	15	2,965,669
Total	131	29,918,743	1,448	474,390,513	182	41,035,714	1,490	467,947,214

Year-to-Date Summary by Organization

Based on the Submitting Unit of the Principal Investigator

Organization

All

Fiscal Year

2025

Fiscal Month

May

6/5/25

IU School of Medicine (continued)

Indirect Cost Awarded	May-2025		FY YTD 2024-2025		May-2024		FY YTD 2023-2024	
Organization	Report Month IDC Count	Report Month IDC Amount	Report FY YTD IDC Count	Report FY YTD IDC Amount	Prior Year Report Month IDC Count	Prior Year Report Month IDC Amount	Prior FY YTD IDC Count	Prior FY YTD IDC Amount
ANATOMY & CELL BIOLOGY	2	347,225	23	1,940,996	3	235,195	28	2,999,369
ANESTHESIA	0	0	4	362,337	1	44,648	3	478,771
BIOCHEMISTRY/MOLECULAR BIOLOGY	5	401,767	23	2,108,057	6	445,741	22	2,398,833
CANCER CENTER	4	45,711	19	2,042,427	2	10,149	22	2,184,303
CELLULAR & INTEGRATIVE PHYSIO	0	0	1	15,217	0	0	0	0
CLINICAL TRANSLAT SCI (CTSI)	0	0	5	187,167	3	1,408,514	6	1,609,975
CONTINUING ED IN HEALTHCARE PROFESSIONS	0	0	3	46,942	0	0	0	0
DEPT BIostatISTICS & HEALTH DATA SCIENCE	5	111,354	35	3,175,728	1	12,762	26	1,507,980
DERMATOLOGY	1	4,505	16	1,001,584	4	214,170	17	1,694,370
EMERGENCY MEDICINE	1	37,273	18	517,467	0	0	17	617,620
FAMILY MEDICINE	0	0	15	311,109	1	211,392	11	855,859
INDIANA CENTER MUSCULOSKELETAL HEALTH	0	0	2	225,432	0	0	1	32,175
IUSM DEAN'S OFFICES	0	0	3	182,390	0	0	1	145,029
IUSM SCHOOL WIDE PROGRAM	2	386,987	18	4,454,172	1	22,726	9	2,136,237
IUSM-BLOOMINGTON	1	549,888	5	992,517	0	0	3	664,243
IUSM-EVANSVILLE	0	0	0	0	0	0	1	18,094
IUSM-FORT WAYNE	0	0	0	0	0	0	1	18,165
IUSM-MUNCIE	0	0	0	0	0	0	1	146,250
IUSM-NORTHWEST-GARY	0	0	1	5,185	0	0	1	29,250
IUSM-SOUTH BEND	1	26,244	5	175,967	0	0	5	391,993
IUSM-TERRE HAUTE	0	0	0	0	0	0	0	0
IUSM-WEST LAFAYETTE	0	0	0	0	0	0	0	0
MEDICAL & MOLECULAR GENETICS	7	342,878	76	15,167,351	9	967,500	91	14,062,449
MEDICINE DEPT	21	1,848,028	280	28,684,011	31	1,892,194	288	21,354,376
MICROBIOLOGY & IMMUNOLOGY	2	74,942	13	1,050,382	6	439,947	20	1,843,990
NEUROLOGICAL SURGERY	0	0	14	924,752	0	0	14	1,269,642
NEUROLOGY	5	351,388	59	4,383,212	13	656,685	63	6,671,022
OBSTETRICS AND GYNECOLOGY	1	15,802	29	1,873,847	2	55,441	28	2,038,871
OPHTHALMOLOGY	0	0	10	926,727	2	80,647	12	1,253,988
ORTHOPAEDIC SURGERY	2	15,207	11	303,440	1	1,238	10	982,198
OTOLARYNGOLOGY & H/N SURGERY	1	1,402	20	1,665,180	1	15,475	14	1,396,015
PATHOLOGY AND LABORATORY MED	6	319,671	52	2,969,173	10	737,052	45	3,554,159
PED-DEVELOPMENTAL MEDICINE	0	0	0	0	0	0	0	0
PED-HEALTH SERVICES RESEARCH	2	280,131	15	1,219,541	1	45,445	12	336,324
PEDIATRICS	15	910,536	212	16,068,408	29	1,248,525	226	12,508,670
PHARMACOLOGY & TOXICOLOGY	2	256,065	14	1,077,169	5	112,291	23	2,053,021
PHYSICAL MEDICINE & REHAB	2	92,178	14	600,032	1	71,590	9	462,303
PSYCHIATRY	0	0	38	3,633,116	2	17,003	41	3,512,111
RADIATION ONCOLOGY	0	0	3	167,562	0	0	1	26,598
RADIOLOGY & IMAGING SCIENCES	7	249,036	55	4,168,012	7	431,246	51	5,027,482
SURGERY	4	24,599	42	2,535,560	11	389,227	45	3,216,780
UROLOGY	2	243,689	10	1,519,137	0	0	8	722,022
Total	101	6,936,506	1,163	106,681,306	153	9,766,803	1,176	100,220,537

Year-to-Date Summary of Awards by Sponsor Type and Campus
Research vs. Service and Instruction
May 2025

		FY 2024				FY 2025			
Sponsor Type Description	Report Campus	May		Year to Date		May		Year to Date	
		Research	Service/Instruction	Research	Service/Instruction	Research	Service/Instruction	Research	Service/Instruction
Commercial/For Profit	BL	\$ 627,095	\$ 139,123	\$ 5,741,289	\$ 864,603	\$ 184,368	\$ 103,661	\$ 7,404,213	\$ 2,031,053
	IN	\$ 120,716	\$ 256,258	\$ 1,104,978	\$ 1,834,371	\$ 71,875	\$ 139,840	\$ 3,467,209	\$ 1,494,451
	KO			\$ -	\$ 6,140			\$ -	\$ 15,755
	NW	\$ 25,000		\$ 25,000	\$ -			\$ -	\$ -
	SB			\$ -	\$ 25,000			\$ -	\$ -
	UA		\$ 50,000	\$ 159,735	\$ 1,895,408			\$ 193,647	\$ 447,234
	Medicine	\$ 110,705	\$ 7,137,764	\$ 6,506,071	\$ 58,527,139	\$ 1,509,951	\$ 5,806,650	\$ 6,129,027	\$ 77,498,452
Commercial/For Profit Total		\$ 883,516	\$ 7,583,145	\$ 13,537,073	\$ 63,152,660	\$ 1,766,194	\$ 6,050,150	\$ 17,194,096	\$ 81,486,944
Federal	BL	\$ 9,795,177	\$ 352,615	\$ 74,353,978	\$ 10,841,191	\$ 5,270,124		\$ 76,347,208	\$ 8,220,799
	EA			\$ -	\$ 106,980			\$ -	\$ -
	IN	\$ 1,472,010	\$ 364,595	\$ 22,725,798	\$ 8,939,915	\$ 118,822	\$ 29,654	\$ 18,786,291	\$ 6,362,866
	KO			\$ -	\$ 650,598			\$ -	\$ 789,275
	NW			\$ 409,754	\$ 1,964,228			\$ -	\$ 2,894,330
	SB			\$ 450,000	\$ -			\$ 450,000	\$ -
	UA	\$ 7,399,997		\$ 18,181,335	\$ 14,426,509	\$ 51,817	\$ 99,999	\$ 4,820,934	\$ 9,318,683
	Medicine	\$ 23,777,885	\$ 135,323	\$ 233,375,877	\$ 15,646,509	\$ 11,771,797	\$ 1,312,073	\$ 216,680,784	\$ 10,046,903
Federal Total		\$ 42,445,069	\$ 852,533	\$ 349,496,742	\$ 52,575,930	\$ 17,212,560	\$ 1,441,726	\$ 317,085,216	\$ 37,632,856
Foundations	BL	\$ 100,000	\$ 49,377	\$ 1,745,949	\$ 1,396,016		\$ 25,000	\$ 6,444,049	\$ 2,923,783
	EA			\$ -	\$ 27,980			\$ -	\$ -
	IN	\$ 949,338	\$ 102,000	\$ 7,940,937	\$ 5,451,384	\$ 22,500	\$ 228,000	\$ 5,893,100	\$ 2,305,110
	KO			\$ -	\$ -		\$ 5,000	\$ 10,800	\$ 85,000
	NW			\$ -	\$ -			\$ 60,800	\$ -
	SB	\$ 499,991		\$ 499,991	\$ -			\$ -	\$ 727,611
	SE			\$ -	\$ 17,200			\$ -	\$ -
	UA			\$ 170,383	\$ 1,674,151		\$ 4,977,000	\$ 375,000	\$ 159,580,000
	Medicine	\$ 1,382,937		\$ 34,603,039	\$ 6,098,924	\$ 2,687,081	\$ 3,300,000	\$ 31,565,131	\$ 10,023,173
Foundations Total		\$ 2,932,266	\$ 151,377	\$ 44,960,300	\$ 14,665,655	\$ 2,709,581	\$ 8,535,000	\$ 44,348,880	\$ 175,644,677
Higher Education	BL	\$ 1,646,312	\$ 200,000	\$ 16,369,765	\$ 1,818,696	\$ 900,744		\$ 15,592,726	\$ 481,178
	EA			\$ -	\$ -			\$ -	\$ 12,000
	IN	\$ 532,702		\$ 3,744,414	\$ 871,019	\$ 640,872		\$ 3,847,803	\$ 323,304
	KO			\$ -	\$ -			\$ -	\$ 10,836
	NW			\$ 2,150	\$ -			\$ -	\$ -
	SB			\$ 15,000	\$ -			\$ -	\$ -
	UA	\$ 13,156		\$ 2,837,284	\$ 256,761	\$ 150,000		\$ 3,068,270	\$ -
	Medicine	\$ 2,003,851	\$ 1,441,319	\$ 30,665,055	\$ 3,511,879	\$ 1,549,210	\$ 114,027	\$ 37,271,104	\$ 2,559,310
Higher Education Total		\$ 4,196,021	\$ 1,641,319	\$ 53,633,667	\$ 6,458,355	\$ 3,240,826	\$ 114,027	\$ 59,779,902	\$ 3,386,628
Non-Profit	BL	\$ 521,403	\$ 104,595	\$ 4,251,253	\$ 4,707,418	\$ 633,985	\$ 1,670,923	\$ 4,909,620	\$ 4,305,607
	EA			\$ 53,099	\$ 20,000			\$ 56,242	\$ 1,000
	IN	\$ 153,744	\$ 20,460	\$ 2,428,298	\$ 2,035,765	\$ 9,541,440	\$ 252,736	\$ 11,636,840	\$ 2,045,971
	KO			\$ 3,000	\$ 10,270		\$ 6,000	\$ 15,000	\$ 7,000
	NW			\$ -	\$ 2,000			\$ 2,000	\$ 70,000
	SB			\$ 2,500	\$ 4,250			\$ 1,565	\$ 5,125
	SE			\$ 3,993	\$ 115,603			\$ 3,000	\$ 125,565
	UA			\$ -	\$ 142,183	\$ 169,651	\$ 800	\$ 2,130,959	\$ 7,459,665
	Medicine	\$ 1,498,844	\$ 1,733,824	\$ 48,651,102	\$ 9,330,035	\$ 628,142	\$ 1,007,812	\$ 52,707,100	\$ 14,970,405
Non-Profit Total		\$ 2,173,991	\$ 1,858,879	\$ 55,393,244	\$ 16,367,524	\$ 10,973,218	\$ 2,938,271	\$ 71,462,325	\$ 28,990,338
Other Governmental	BL	\$ 89,776	\$ 5,500	\$ 224,151	\$ 1,047,722		\$ 447,069	\$ 194,671	\$ 1,235,668
	EA			\$ -	\$ -			\$ -	\$ 23,950
	IN		\$ 126,500	\$ -	\$ 2,701,510		\$ 17,536	\$ 144,300	\$ 919,236
	KO			\$ -	\$ 33,000		\$ 2,700	\$ -	\$ 33,000
	SB			\$ -	\$ 1,151,370			\$ 158,500	\$ -
	SE			\$ -	\$ 6,000			\$ -	\$ 6,000
	UA			\$ -	\$ 127,100			\$ -	\$ -
	Medicine			\$ 26,080	\$ 175,815			\$ 196,888	\$ 348,878
Other Governmental Total		\$ 89,776	\$ 132,000	\$ 250,231	\$ 5,242,517		\$ 467,305	\$ 694,359	\$ 2,566,733
State of Indiana	BL	\$ 1,000,000	\$ 586,600	\$ 1,377,223	\$ 4,079,448		\$ 1,148,958	\$ 777,072	\$ 12,088,258
	EA			\$ -	\$ 319,883			\$ -	\$ 80,000
	IN		\$ 378,188	\$ 710,187	\$ 2,099,967		\$ 20,000	\$ 318,959	\$ 7,576,554
	KO		\$ 91,621	\$ -	\$ 279,519			\$ -	\$ 80,000
	NW			\$ -	\$ 114,713			\$ -	\$ 84,000
	SB			\$ -	\$ 563,610			\$ -	\$ 80,000
	SE			\$ 317,413	\$ 243,994			\$ -	\$ 95,000
	UA			\$ -	\$ 259,571			\$ 135,708	\$ 1,145,555
	Medicine	\$ 1,679,026	\$ 134,236	\$ 3,756,581	\$ 17,073,109		\$ 232,000	\$ 502,426	\$ 13,890,931
State of Indiana Total		\$ 2,679,026	\$ 1,190,645	\$ 6,161,404	\$ 25,033,814		\$ 1,400,958	\$ 1,734,165	\$ 35,120,299
Grand Total		\$ 55,399,664	\$ 13,409,897	\$ 523,432,661	\$ 183,496,456	\$ 35,902,380	\$ 20,947,437	\$ 512,298,944	\$ 364,828,475

**Year-to-Date Summary of Awards by Campus and RC
Research vs. Service and Instruction
May 2025**

		FY 2024				FY 2025			
		May		Year To Date		May		Year To Date	
Report Campus	RC	Research	Service/Instruction	Research	Service/Instruction	Research	Service/Instruction	Research	Service/Instruction
BL	ART & DESIGN			\$ -	\$ 2,500			\$ 5,000	\$ 115,000
	ARTS & SCI	\$ 8,773,797	\$ 5,500	\$ 50,968,098	\$ 1,263,009	\$ 4,174,566	\$ 45,606	\$ 51,535,122	\$ 2,536,028
	BUDGET		\$ 750	\$ -	\$ 75,086			\$ -	\$ 424,355
	BUDGET/STU			\$ -	\$ 1,220,652			\$ -	\$ -
	BUSINESS		\$ 339,144	\$ 1,014,067	\$ 1,688,500	\$ 40,120	\$ 116,500	\$ 1,023,833	\$ 1,292,550
	EDUCATION	\$ 31,251		\$ 3,819,647	\$ 2,677,750			\$ 3,838,386	\$ 1,404,913
	ENROLL SERV			\$ -	\$ 75,204		\$ 36,900	\$ -	\$ 286,900
	EXEC MGT			\$ -	\$ 4,000			\$ -	\$ -
	EXEC MGT/AS	\$ 300,000	\$ 49,377	\$ 803,885	\$ 548,526			\$ 790,219	\$ 1,677,584
	GLOBAL		\$ 75,123	\$ 172,521	\$ 6,615,236		\$ 41,109	\$ 270,260	\$ 6,525,225
	INFORMATICS	\$ 1,482,976		\$ 19,656,759	\$ 356,305	\$ 475,369		\$ 18,107,380	\$ 547,819
	LAW			\$ 52,162	\$ 96,653			\$ 52,162	\$ 106,527
	LIBRARY			\$ 56,200	\$ -			\$ 4,000	\$ 10,018
	MEDIA			\$ -	\$ 1,408,162		\$ 1,472,677	\$ 100,000	\$ 1,578,677
	MUSIC			\$ -	\$ 110,097			\$ -	\$ 108,225
	OPTOMETRY	\$ 863,969	\$ 5,500	\$ 6,347,126	\$ 78,063	\$ 155,963		\$ 7,939,411	\$ 487,030
	PHYS PLANT			\$ -	\$ -			\$ -	\$ 75,665
	PUBLIC HLTH	\$ 2,206,960		\$ 15,659,796	\$ 1,309,252	\$ 1,720,360	\$ 201,536	\$ 19,541,422	\$ 5,843,743
	SPEA	\$ 120,810		\$ 2,859,966	\$ 2,972,000	\$ 373,244	\$ 321,000	\$ 4,231,768	\$ 321,000
	STUDENT SERV			\$ -	\$ 15,000			\$ -	\$ 15,000
	UNDERGRAD ED			\$ -	\$ -			\$ 2,500	\$ -
	VP RESEARCH		\$ 962,416	\$ 2,653,380	\$ 4,079,100	\$ 49,599	\$ 1,160,283	\$ 4,228,094	\$ 7,770,086
	VP_DIV,EQ,IN			\$ -	\$ 160,000			\$ -	\$ 160,000
BL Total		\$ 13,779,763	\$ 1,437,810	\$ 104,063,608	\$ 24,755,095	\$ 6,989,222	\$ 3,395,611	\$ 111,669,558	\$ 31,286,346
EA	ACADEMIC			\$ -	\$ 80,000			\$ -	\$ 80,000
	BUSINESS			\$ -	\$ 88,100			\$ -	\$ 12,000
	EDUCATION			\$ -	\$ 239,883			\$ -	\$ 23,950
	LIBERAL ARTS			\$ -	\$ 54,980			\$ -	\$ -
	LIBRARY			\$ -	\$ 8,880			\$ -	\$ 1,000
	NURSING			\$ 53,099	\$ 3,000			\$ 53,328	\$ -
	SCIENCE			\$ -	\$ -			\$ 2,914	\$ -
EA Total				\$ 53,099	\$ 474,843			\$ 56,242	\$ 116,950
IN	ACADEMIC			\$ -	\$ 376,381			\$ 96,000	\$ 183,800
	ADMIN AFF			\$ -	\$ 34,558			\$ -	\$ 64,867
	BUDGET			\$ -	\$ 80,000			\$ -	\$ 86,716
	BUSINESS			\$ 114,136	\$ -			\$ -	\$ -
	COLUMBUS			\$ 6,500	\$ 317,971			\$ 34,500	\$ 80,800
	DENTISTRY	\$ 547,467	\$ 112,287	\$ 4,459,184	\$ 1,350,995	\$ 378,450	\$ 169,494	\$ 3,184,806	\$ 1,798,636
	E&T		\$ 173,219	\$ 7,052,251	\$ 429,414			\$ 110,660	\$ -
	EDUCATION		\$ 22,954	\$ 255,339	\$ 2,810,389			\$ 334,204	\$ 2,463,980
	EXTERNAL AFF		\$ 2,000	\$ 49,992	\$ 41,211			\$ 48,312	\$ 5,500
	HERRON			\$ 925,706	\$ 200,350		\$ 3,000	\$ 580,387	\$ 101,000
	HLTH & HUM S	\$ 55,431	\$ 2,671	\$ 1,334,658	\$ 11,171	\$ 71,875		\$ 594,626	\$ 17,500
	INFORMATICS	\$ 112,810	\$ 226,500	\$ 1,705,268	\$ 3,278,375	\$ 192,685		\$ 2,583,818	\$ 1,893,666
	LIBERAL ARTS	\$ 782,086	\$ 5,000	\$ 4,819,143	\$ 567,188		\$ 5,000	\$ 4,042,207	\$ 279,032
	LIBRARY			\$ -	\$ 32,500			\$ -	\$ 77,927
	NURSING	\$ 30,424		\$ 3,068,725	\$ 3,000	\$ 64,414	\$ 111,111	\$ 3,247,809	\$ 815,627
	OTHER ACAD			\$ -	\$ 291,053			\$ -	\$ 90,247
	PHILANTHROPY	\$ 75,000		\$ 2,104,711	\$ 2,310,929		\$ 200,000	\$ 3,541,945	\$ 1,395,388
	PUBLIC HLTH	\$ 195,398	\$ 355,234	\$ 1,736,616	\$ 4,239,316	\$ 26,590	\$ 199,161	\$ 4,478,777	\$ 3,820,701
	SCIENCE	\$ 1,354,894		\$ 10,018,626	\$ 212,091	\$ 161,495		\$ 10,377,371	\$ 81,384
	SOCIAL WORK			\$ 235,017	\$ 1,707,879			\$ 330,839	\$ 7,040,714
	SPEA	\$ 75,000		\$ 768,740	\$ 2,241,816			\$ 797,895	\$ 202,746
	STUDENT LIFE			\$ -	\$ 33,850			\$ 4,000	\$ -
	UNDERGRAD ED		\$ 348,136	\$ -	\$ 3,363,494			\$ -	\$ 527,262
	VP RSRCH			\$ -	\$ -	\$ 9,500,000		\$ 9,706,345	\$ -
IN Total		\$ 3,228,510	\$ 1,248,001	\$ 38,654,612	\$ 23,933,931	\$ 10,395,509	\$ 687,766	\$ 44,094,501	\$ 21,027,493
KO	ACADEMIC			\$ -	\$ 80,000			\$ -	\$ 80,000
	BUSINESS			\$ -	\$ -			\$ -	\$ 7,755
	EDUCATION		\$ 91,621	\$ -	\$ 791,179		\$ 2,700	\$ -	\$ 822,275
	EXEC MGT			\$ -	\$ 6,140		\$ 6,000	\$ -	\$ 14,000
	HSS			\$ -	\$ 3,000		\$ 5,000	\$ -	\$ 85,836
	NO RC			\$ -	\$ -			\$ 15,000	\$ -
	SCIENCE			\$ 3,000	\$ 99,208			\$ 10,800	\$ -
	STUDENT SERV			\$ -	\$ -			\$ -	\$ 11,000
KO Total		\$ 91,621		\$ 3,000	\$ 979,527	\$ 13,700		\$ 25,800	\$ 1,020,866
NW	A&S			\$ 411,904	\$ 999,896			\$ 12,800	\$ 1,029,998
	ACADEMIC			\$ -	\$ 600,000			\$ 50,000	\$ 604,000
	BUSINESS	\$ 25,000		\$ 25,000	\$ -			\$ -	\$ -
	EDUCATION			\$ -	\$ 34,713			\$ -	\$ -
	ENROLL SERV			\$ -	\$ 80,000			\$ -	\$ 150,000
	STUDENT SERV			\$ -	\$ 366,332			\$ -	\$ 1,264,332
NW Total		\$ 25,000		\$ 436,904	\$ 2,080,941			\$ 62,800	\$ 3,048,330
SB	ACADEMIC			\$ 452,500	\$ 750			\$ 450,000	\$ 156,051
	BUSINESS			\$ -	\$ 51,544			\$ -	\$ -
	GEN ADMIN			\$ -	\$ 1,151,370			\$ -	\$ -
	OTHER ACAD	\$ 499,991		\$ 514,991	\$ 460,566			\$ 160,065	\$ 9,685
	STUDENT SERV			\$ -	\$ 80,000			\$ -	\$ 647,000
SB Total		\$ 499,991		\$ 967,491	\$ 1,744,230			\$ 610,065	\$ 812,736
SE	ACADEMIC			\$ -	\$ 102,103			\$ -	\$ 110,815
	EDUCATION			\$ 317,413	\$ 198,494			\$ -	\$ 35,750
	EXTERNAL AFF			\$ -	\$ 2,200			\$ -	\$ -
	NATURAL SCI			\$ 2,963	\$ -			\$ -	\$ -
	SOCIAL SCI			\$ 1,030	\$ -			\$ 3,000	\$ -
	STUDENT SERV			\$ -	\$ 80,000			\$ -	\$ 80,000
SE Total				\$ 321,406	\$ 382,797			\$ 3,000	\$ 226,565
UA	CPTL FACIL			\$ -	\$ 3,740			\$ -	\$ 3,500
	INTNTL AFFRS			\$ -	\$ 155,243			\$ 24,000	\$ 7,155,447
	OTHER UA			\$ -	\$ -			\$ -	\$ 404,250
	PUB SAFETY			\$ -	\$ 127,100			\$ -	\$ -
	PUBL/GOV REL			\$ 5,731,834	\$ -			\$ -	\$ 16,000,000
	VP & CFO			\$ -	\$ -			\$ -	\$ 267,669
	VP RG ONLINE			\$ -	\$ 1,577,351			\$ -	\$ 1,141,555
	VP RSRCH	\$ 13,156	\$ 50,000	\$ 1,149,396	\$ 5,736,266	\$ 341,475	\$ 4,977,800	\$ 8,705,092	\$ 144,514,757
	VPIT	\$ 7,399,997		\$ 14,467,507	\$ 11,181,983	\$ 29,993	\$ 99,999	\$ 1,995,425	\$ 8,463,960
UA Total		\$ 7,413,153	\$ 50,000	\$ 21,348,737	\$ 18,781,683	\$ 371,468	\$ 5,077,799	\$ 10,724,517	\$ 177,951,137
Medicine Total		\$ 30,453,248	\$ 10,582,466	\$ 357,583,805	\$ 110,363,409	\$ 18,146,182	\$ 11,772,562	\$ 345,052,461	\$ 129,338,052
Grand Total		\$ 55,399,664	\$ 13,409,897	\$ 523,432,661	\$ 183,496,456	\$ 35,902,380	\$ 20,947,437	\$ 512,298,944	\$ 364,828,475